

Wisconsin Association USA Track & Field 2019 Budget

Revenues	Gross Income	Gross Expense	Budget
Membership Fees (NET)			\$ 15,208
Race Sanctions (NET)			\$ 6,677
Club Fees and Insurance (NET)			\$ 2,130
Outdoor Meet Revenue (NET)	\$ 10,853	\$ 14,156	\$ (3,303)
Indoor Meet Revenue (NET)	\$ 7,937	\$ 8,800	\$ (863)
Cross Country Meet Revenue (NET)	\$ 755	\$ 1,831	\$ (1,076)
Regional / National Revenues (NET)	\$ -	\$ 400	\$ (400)
Sale of Apparel (NET)			\$ 600
Miscellaneous Income			\$ 1,800
Total (NET) Revenues			\$ 20,773
Total (GROSS) Revenues		\$ 45,960	
Expenses			
Convention and Workshops			\$ 6,500
Athlete Support			\$ 2,000
Awards & Medals			\$ 730
Committee Expenses			\$ 600
Meeting Expenses			\$ 843
Presidents Expenses			\$ -
Treasurers Expenses			\$ 592
Other Officer & Administrative Expenses			\$ 250
USATF Officials Certifications			\$ 679
Apparel & Promotional Materials			\$ 300
Miscellaneous			\$ 1,000
Total (NET) Expenses			\$ 13,494
Total (GROSS) Expense		\$ 38,681	
Excess of Revenues over Expenses			\$ 7,279
Equipment Replacements & Additions			\$ 5,000
Excess of Revenues over Total Expenditures			\$ 2,279