

**Wisconsin Association USA Track & Field**  
**Profit & Loss**  
January through December 2018

	<b>Jan - Dec 18</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Club Fees and Insurance	2,130.00
Contributions Income	
Unrestricted	5.00
<b>Total Contributions Income</b>	5.00
Cross Country Meet Revenue	755.00
Indoor Meet Revenue	7,936.82
Interest Income - CD	398.37
Membership Fees	15,208.37
Outdoor Meet Revenue	10,853.00
Race Sanctions	6,676.50
Reimbursed Expenses	655.26
Sales of Apparel	1,220.00
Uncategorized Income	
<b>Total Income</b>	45,838.32
<b>Expense</b>	
Apparel	2,741.00
<b>ASSOCIATION EXPENSE</b>	
Annual Software Renewal	470.00
<b>ASSOCIATION EXPENSE - Other</b>	125.00
<b>Total ASSOCIATION EXPENSE</b>	595.00
Athlete Support	
LDR Travel Grants	1,000.00
Travel Grants	1,000.00
<b>Total Athlete Support</b>	2,000.00
Awards and Medals	730.00
Convention and Workshop	6,500.00
Event Expense	
Cross Country Meet	1,831.00
EVENT Expense Misc	84.00
Indoor Track Meet	8,799.83
Outdoor Track Meet	14,155.75
Region VIII Junior Olympics	400.00
Event Expense - Other	111.86
<b>Total Event Expense</b>	25,382.44
Meeting Expense	848.21
Officer Expenses	
Secretary Expenses	592.21
Treasurer Expenses	250.44
<b>Total Officer Expenses</b>	842.65
Postage	
Secretary's Postage	320.67
<b>Total Postage</b>	320.67
USATF Officials	169.00
<b>Total Expense</b>	40,128.97
<b>Net Ordinary Income</b>	5,709.35
<b>Other Income/Expense</b>	
Other Income	
Other Income	919.00
<b>Total Other Income</b>	919.00
<b>Net Other Income</b>	919.00
<b>Net Income</b>	<b>6,628.35</b>