

## Wisconsin Association USA Track & Field 2018 Budget

### Revenues

	Gross Income	Gross Expense	Budget
Membership Fees (NET)			\$ 20,500
Race Sanctions (NET)			\$ 7,000
Club Fees and Insurance (NET)			\$ 2,100
Outdoor Meet Revenue (NET)	\$ 10,500	\$ 14,500	\$ (4,000)
Indoor Meet Revenue (NET)	\$ 10,200	\$ 8,700	\$ 1,500
Cross Country Meet Revenue (NET)	\$ 750	\$ 1,800	\$ (1,050)
Regional / National Revenues (NET)	\$ -	\$ 500	\$ (500)
Sale of Apparel (NET)			\$ 1,200
Miscellaneous Income			\$ 1,800
<b>Total (NET) Revenues</b>			<b>\$ 28,550</b>
<b>Total (GROSS) Revenues</b>		<b>\$ 54,050</b>	

### Expenses

Convention and Workshops			\$ 7,200
Athlete Support			\$ 2,000
Awards & Medals			\$ 900
Committee Expenses			\$ 1,500
Meeting Expenses			\$ 1,000
Presidents Expenses			\$ 150
Treasurers Expenses			\$ 200
Other Officer & Administrative Expenses			\$ 1,100
USATF Officials Certifications			\$ 1,500
Promotional Materials			\$ 300
Miscellaneous			\$ 1,000
<b>Total (NET) Expenses</b>			<b>\$ 16,850</b>
<b>Total (GROSS) Expense</b>		<b>\$ 42,350</b>	

**Excess of Revenues over Expenses** \$ 11,700

**Equipment Replacements & Additions** \$ 5,000

**Excess of Revenues over Total Expenditures** \$ 6,700