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Cash Basis

# Wisconsin Association USA Track & Field

## Balance Sheet

As of August 4, 2018

	Aug 4, 18
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Cash US Bank Checking	78,556.22
Certificate of Deposit	26,538.16
Total Checking/Savings	105,094.38
Total Current Assets	105,094.38
Fixed Assets	
Equipment	
Current Year Equipment Purchase	12,328.71
Disposal	-577.65
Original Cost-Prior Years	37,332.82
Equipment - Other	126.15
Total Equipment	49,210.03
Total Fixed Assets	49,210.03
Other Assets	
Software	
Software - Purchased	3,410.39
Software Disposal	-3,410.39
Total Software	
Total Other Assets	
<b>TOTAL ASSETS</b>	<b>154,304.41</b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Disposal of Assets	-3,988.04
Retained Earnings	146,755.44
Net Income	11,537.01
Total Equity	154,304.41
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>154,304.41</b>

# Wisconsin Association USA Track & Field

## Profit & Loss

January 1 through August 4, 2018

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	Jan 1 - Aug 4, 18
Ordinary Income/Expense	
Income	
Club Fees and Insurance	1,680.00
Indoor Meet Revenue	7,936.82
Membership Fees	12,773.22
Outdoor Meet Revenue	10,853.00
Race Sanctions	4,086.50
Reimbursed Expenses	655.26
Sales of Apparel	880.00
Uncategorized Income	
Total Income	38,864.80
Expense	
ASSOCIATION EXPENSE	
Annual Software Renewal	470.00
ASSOCIATION EXPENSE - Other	125.00
Total ASSOCIATION EXPENSE	595.00
Athlete Support	
LDR Travel Grants	1,000.00
Travel Grants	1,000.00
Total Athlete Support	2,000.00
Awards and Medals	730.00
Convention and Workshop	-500.00
Event Expense	
Cross Country Meet	49.00
Indoor Track Meet	8,679.83
Outdoor Track Meet	14,012.50
Region VIII Junior Olympics	400.00
Total Event Expense	23,141.33
Meeting Expense	461.72
Officer Expenses	
Secretary Expenses	468.23
Treasurer Expenses	200.44
Total Officer Expenses	668.67
Officials Expense	-125.00
Postage	
Secretary's Postage	208.07
Total Postage	208.07
USATF-Not Identified	84.00
USATF Officials	64.00
Total Expense	27,327.79
Net Ordinary Income	11,537.01
Net Income	<u>11,537.01</u>

**Wisconsin Association: USA Track & Field  
2018 Budget**

Revenues	Gross		NET	Gross		Actual
	Income	Gross Expense		Income	Gross Expense	
Membership Fees (NET)			\$ 20,500			12773.22
Race Sanctions (NET)			\$ 7,000			4086.5
Club Fees and Insurance (NET)			\$ 2,100			1680
Outdoor Meet Revenue (NET)	\$ 14,500	\$ 14,500	\$ (4,000)	10853	14012.5	\$ (3,160)
Indoor Meet Revenue (NET)	\$ 16,200	\$ 8,700	\$ 1,500	7936	8679.83	\$ (744)
Cross Country Meet Revenue (NET)	\$ 750	\$ 1,800	\$ (1,050)		49	\$ (49)
Regional / National Revenues (NET)	\$ -	\$ 500	\$ (500)		400	\$ (400)
Sale of Apparel (NET)			\$ 1,200			\$ 880
Miscellaneous income			\$ 1,800			\$ 655
<b>Total (NET) Revenues</b>			<b>\$ 28,550</b>			<b>\$ 15,722</b>
<b>Total (GROSS) Revenues</b>		<b>\$ 54,050</b>		<b>\$ 38,864</b>		
<b>Expenses</b>						
Convention and Workshops			\$ 7,200			
Athlete Support			\$ 2,000			2000
Awards & Medals			\$ 900			730
Committee Expenses			\$ 1,500			
Meeting Expenses			\$ 1,000			461.72
Presidents Expenses			\$ 150			
Secretary's Expense						676.3
Treasurers Expenses			\$ 200			200.44
Other Officer & Administrative Expenses			\$ 1,100			679
USAFF Officials Certifications			\$ 1,500			64
Promotional Materials			\$ 300			
Miscellaneous			\$ 1,000			-625
<b>Total (NET) Expenses</b>			<b>\$ 16,850</b>			<b>\$ 4,186</b>
<b>Total (GROSS) Expense</b>		<b>\$ 42,350</b>		<b>\$ 27,328</b>		
<b>Excess of Revenues over Expenses</b>			<b>\$ 11,700</b>			<b>\$ 11,536</b>
<b>Equipment Replacements &amp; Additions</b>			<b>\$ 5,000</b>			
<b>Excess of Revenues over Total Expenditures</b>			<b>\$ 6,700</b>			<b>\$ 11,536</b>

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# WISCONSIN USATF EVENT HISTORY

	2018	2017	2016	2015	2014
<b>Indoor Meet</b>					
Revenue	\$ 7,937	\$ 10,163	\$ 6,431	\$ 7,032	\$ 8,210
Expense	\$ 8,680	\$ 8,494	\$ 7,740	\$ 6,884	\$ 6,708
<b>Net</b>	<b>\$ (743)</b>	<b>\$ 1,669</b>	<b>\$ (1,309)</b>	<b>\$ 148</b>	<b>\$ 1,502</b>
<b>Major Expenses</b>					
Facility Fee	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,500	\$ 2,500
Timing Fees	\$ 2,026	\$ 1,991	\$ 1,841	\$ 1,766	\$ 1,486
Printing & Mailing	\$ 1,104	\$ 1,868	\$ 1,668	\$ 1,423	\$ 1,744
Trainer				\$ 241	
Awards					
Officials	\$ 2,500	\$ 1,610	\$ 1,050	\$ 800	\$ 560
Other	\$ 50	\$ 24	\$ 181	\$ 154	\$ 418
	\$100/	\$75/	\$50/	\$50/	\$30/
Adults					
Youth					
Adult Events					
Youth Events					
<b>Outdoor Meet</b>					
Revenue	\$ 10,833	\$ 9,735	\$ 9,361	\$ 8,962	\$ 9,372
Expense	\$ 14,013	\$ 15,001	\$ 13,453	\$ 10,593	\$ 10,012
<b>Net</b>	<b>\$ (3,160)</b>	<b>\$ (5,266)</b>	<b>\$ (4,092)</b>	<b>\$ (1,631)</b>	<b>\$ (640)</b>
<b>Major Expenses</b>					
Facility Fee	\$ 4,912	\$ 3,170	\$ 2,625	\$ 2,375	\$ 2,320
Timing Fees	\$ 3,320	\$ 3,895	\$ 3,210	\$ 2,820	\$ 2,540
Printing & Mailing		\$ 321	\$ 1,654	\$ 1,497	\$ 2,284
Trainer		\$ 200			
Awards		\$ 1,690	\$ 472	\$ 470	\$ 239
Officials	\$ 5,410	\$ 5,552	\$ 5,098	\$ 2,481	\$ 2,355
Other	\$ 371	\$ 173	\$ 394	\$ 950	\$ 274
	\$50/50/100/75	\$100/100/100/75	\$100/100/100/75	\$50/50/100/50	\$50/50/100/50
Adults					
Youth					
Adult Events					
Youth Events					
<b>CC Meet</b>					
Revenue		\$ 717	\$ 1,210	\$ 819	\$ 1,187
Expense		\$ 1,708	\$ 3,348	\$ 3,759	\$ 3,270
<b>Net</b>	<b>\$ -</b>	<b>\$ (991)</b>	<b>\$ (2,138)</b>	<b>\$ (2,940)</b>	<b>\$ (2,083)</b>
<b>Major Expenses</b>					
Facility Fee		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Timing Fees			\$ 500		
Printing & Mailing		\$ 283	\$ 1,218	\$ 1,729	\$ 1,744
Trainer		\$ 150	\$ 150	\$ 175	\$ 150
Awards					
Officials			\$ 480	\$ 450	\$ 127
Other	\$ -	\$ 275	\$ -	\$ 405	\$ 249
	\$0/	\$0/	\$50/	\$50/	
<b>Regional Meet</b>					
Revenue		\$ 34,320			
Expense		\$ 34,252			
<b>Net</b>	<b>\$ -</b>	<b>\$ 68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Major Expenses</b>					
Facility Fee		\$ 7,000			

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Timing Fees		\$	7,390							
Printing & Mailing										
Trainer		\$	400							
Awards										
Officials		\$	17,319							
Other	\$	-	\$	2,144	\$	-	\$	-	\$	-
			\$75/75/75/75							

### 2018 USATF Region 8 Association Athlete Participation Breakdown

	Dakotas	Iowa	Minnesota	Nebraska	Wisconsin	Total
Total Athletes Entered	66	305	206	351	150	1,078
Did Not Show Athletes	2	36	35	20	12	105
Athletes that Competed (percent)	64 97%	269 88%	171 83%	331 94%	138 92%	973 90%
Number of Clubs Entered	2	22	12	17	7	60
Number of Club Athletes (percent of athletes from clubs)	51 77%	271 89%	168 82%	320 91%	78 52%	888 82%
Number of Unattached Entries	15	34	38	31	72	190

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Excess of Revenues over Total Expenditures			\$ 6,700			\$ 11,536

2018 Mid-year MUT Report

A number of championships have been held during the first part of 2018.

The 50k National Championship was held in March at the Caumsett Park 50k on Long Island, NY. Eric Lipuma, 24, Boulder, CO, won his first national title in 3:03:50, while Gabrielle Russo, 33, Patchogue, NY, also took home her first title in 3:36:22.

On June 24, Joseph Gray was the top American at the Long Distance Mountain Running Championships in Poland, with Andy Wacker placing 5th and one other member also finishing in the top 10. The men placed second overall, while the women placed 6th with Addie Bracy and Ashley Brasovan coming in 6th and 7th within one second of each other.

The 100k Team selection process is continuing, with athletes given time to accept or decline their position on the team. Team manager Lin Gentling, MN, is running for a seat on the IAU as the Representative to the Americas, while team doctor, Lion Caldwell, is running for president of the International Association of Ultrarunners.

The 100k team event will take place on September 8, 2018, in Croatia and the elections for IAU positions will take place during that time.

The 50-mile Trail Championships were once again hosted by Cayuga Trails in Robert Tierman State Park, Ithaca, NY. Two-time U.S. Trail team member, Tyler Sigl, participating for his third time, who set the Course Record in winning in 2016, struggled early on and by mile 20 his body began to tighten up.

Sigl, a 32-year old mechanical engineer from Seymour, WI, was caught from behind by 3 others and he eventually paired up with Canadian, Seth Marcaccio, 23, who went ahead and built a 10-minute lead. The race win went to Seth, in 6:56:07, while another national championship title went to Tyler, in 7:05:36.

Sabrina Little, 32, Robinson, TX, entered the race just 3 weeks prior and immediately became the race favorite. With two prior runner-up finishes at the race, this time she was not the bridesmaid, but the bride! She has won several national titles over the past few years.

From the start, Little took the lead and at each aid station check in widened it. She won in 8:06:33, with Sarah Keyes, 33, Saranac, NY the runner-up in 8:44:40 and Ellie Pell, 26, Interlaken, NY, in 9:10:29 completing the podium finishers.

The Saturday, July 21, 2018 race had some minor course changes through the beautiful gorges in the Finger Lakes region, boasted 9,000 feet elevation gain and loss on mostly technical trail and huge steps in and out of the gorge.

Coming up August 12 is the 50k Trail Championships, the 24 hour on September 22-23 and the Half-marathon Trail Championships on September 29 in Hayward, WI. Closing out the championships for MUT will be the 50—mile Road in PA and the Marathon Trail Championships in Sacramento, CA.

For a complete list of championships, go to [www.usatf.org](http://www.usatf.org) and click on the Events Calendar tab and then Championships.

Submitted by,

Roy Pirrung, MUT Chair, WI-USATF