

Wisconsin Association USA Track & Field 2022 Budget

Revenues	Gross Income	Gross Expense	Budget
Membership Fees (NET)			\$ 12,000
Race Sanctions (NET)			\$ 4,500
Club Fees and Insurance (NET)			\$ 2,130
Outdoor Meet Revenue (NET)	\$ 10,000	\$ 1,200	\$ 8,800
Indoor Meet Revenue (NET)	\$ 7,937	\$ 11,000	\$ (3,063)
Cross Country Meet Revenue (NET)	\$ 600	\$ 2,500	\$ (1,900)
Regional / National Revenues (NET)	\$ -	\$ -	\$ -
Sale of Apparel (NET)			\$ 200
Miscellaneous Income			\$ 120
Total (NET) Revenues			\$ 22,787
Total (GROSS) Revenues		\$ 45,960	
Expenses			
Convention and Workshops			\$ 6,000
Athlete Support			\$ 2,000
Awards & Medals			\$ 730
Committee Expenses			\$ 600
Meeting Expenses			\$ 900
Presidents Expenses			\$ -
Treasurers Expenses			\$ -
Other Officer & Administrative Expenses			\$ 800
USATF Officials Certifications			\$ 1,500
Apparel & Promotional Materials			\$ 1,800
Miscellaneous			\$ 3,000
Total (NET) Expenses			\$ 17,330
Total (GROSS) Expense		\$ 38,681	
Excess of Revenues over Expenses			\$ 5,457
Equipment Replacements & Additions			\$ 3,000
Excess of Revenues over Total Expenditures			\$ 2,457